

Grant Applications for Southern Wiltshire on 28/01/2021

ID	Grant Type	Project Title	Applicant	Amount Required
3970	Health and Wellbeing Grant	Taking afternoon tea to isolated older people	salisbury older people's champion	£200.00

1. Which type of grant are you applying for? Health and Wellbeing Grant

2. Amount of funding required? £200

3. Are you applying on behalf of a Parish Council? No

4. Project title? Taking afternoon tea to isolated older people

5. Project summary:

To help alleviate isolation by delivering a gift of afternoon tea the last weekend of January to 40 older people living alone isolating or shielding in localities in the Southern Area Board beyond the Salisbury periphery. To involve good neighbours covid mutual aid schemes domicilliary and other care providers to nominate individuals meeting the criteria. Tea packs to include community information quiz physical and cultural activities. Volunteers to bake aware of dietaru requirements and deliver whilst mindful of GDPR and vulnerability. This will also provide an opportunity to consult on Silver Salisbury 2021 programme and assess the potential and viability for further geographic reach for future events

6. Which Area Board are you applying to? Southern Wiltshire , SP1,SP4,SP5

7. Please tell us which theme(s) your project supports: Health and wellbeing, Leisure and Culture, Older People, Our Community

8. We are a small community group and do not have annual accounts

9. Project Finance:

Total Project cost		£400.00		
Total required from Area Board		£200.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
the tea boxes and contents	160.00	volunteer time 3 days	yes	150.00
stationery printing postage mileage	40.00	volunteer co-ordinator time 1 day		50.00
Volunteer time	200.00			
Total	£400			£200

10. Have you or do you intend to apply for a grant from another area board within this financial year? Yes Amesbury, Southern Wiltshire, South West Wiltshire

11. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Forty older people living Laverstock Milford Bishopdown Farm Old Sarum Longhenge Odstock Alderbury and Britford alone or isolated ie older couples or carers especially those identified as vulnerable for Covid purposes are our target recipients of the tea boxes. They will be nominated by key connectors ie Covid support groups faith groups local neighbours or in response to project promotion prompting local people to be aware of neighbours who may need support. This two-way initiative involves requesting nominators to also be collect and deliver the teas adding to community cohesion. We are not just delivering tea we hope that this initiative will introduce people to Celebrating Age activities physical exercise groups financialdebt advice and access to the internet. The target group will have a welcome caller to break into a lonely afternoon. Additionally the afternoon tea project will also include questionnaire and contact details as part of consultation to inform the planning of the Silver Salisbury 2021 programme. This work will hopefully result in widening representation of the Silver Salisbury planning group

12. How will you monitor this?

Basic monitoring will be the recording of groups involved volunteer involvement at all levels and the location of people nominated to receive a tea box. Follow up will be numbers of responses to materials in the gift bags and hits on the Silver Salisbury website in the two weeks following. More complex will be feedback on the consultation on planning for the autumn 2021 programme and the sustaining of new members on the planning group. The effect on recipients may be evidenced by thank you notes we aim to follow up with distribution of the hard copy Silver Salisbury 2021 programme

13. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

The Silver Salisbury Group is committed to safe practice in our work for and with older people. We hold a central record of all involved in the organisation and information about our safeguarding responsibilities is issued to all regardless of salary status. As Salisbury Older Peoples Champion i come within Wiltshire Council remit I am the responsible person within Silver Salisbury Group.

14. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This is a one off event to alleviate isolation for older people at the darkestlowest time of the year exacerbated by Covid-19 and simultaneously consult older people on the forthcoming programme of events to celebrate International Older Peoples Day October 2021. Silver Salisbury is now a registered voluntary group and in the process of seeking longer term funding to sustain this annual programme of events

15. Is there anything else you think we should know about the project?

Not a building project but this is the only box I can insert this information into and I wish to maintain transparency with you. This project to include the localities in the Southern Area Board adjacent to Salisbury boundary is an extension of the Salisbury project organised in my role of Salisbury Older Peoples Champion for which independent funding is already secured. Funding has been awarded by the Health and Wellbeing Group of Amesbury Area Board to include older

residents in that area to participate in this project and decision from the South West Wiltshire Area Board to cover Quidhampton Netherhampton and Wilton which border Salisbury to the West is pending.

Community Area Grant	Community Journalism and Media Training Project	My Salisbury	£4479.97
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1. Project title? Community Journalism and Media Training Project

2. Project summary: Community Journalism and media training for a volunteer group of content creators. Utilising the lovesalisbury.co.uk platform which targets South Wiltshire we intend to train volunteers in media and journalism skills through workshops and training programmes. The aim to cover events activities and stories that wouldnt receive coverage from commercial news outputs.

3. Which Area Board are you applying to? Southern Wiltshire

4. Please tell us which theme(s) your project supports: Our Community

5. Finance: This is our first year of operating

Project Finance:

Total Project cost	£14409.97		
Total required from Area Board	£4479.97		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed £
Website Hosting	230.00	Fixtures Fittings	yes 2500.00
Rent	7200.00	Space Share Agreement	yes 7200.00
Fixture Fittings	2500.00	Website Hosting	yes 230.00
IT Equipment	1856.99		
Camera Equipment	1197.00		
Office Software	372.00		
Projector Screen	698.99		
Printing	234.99		
Monitor	120.00		
Speakers			
Total	£14409.97		£9930

6. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Volunteers will benefit from free training and use of professional equipment to learn new skills. They will then be enabled through this training and free equipment hire to be able to share what is

happening in and around South Wiltshire to the wider community. The focus is one telling positive stories covering events and highlighting interesting aspects of our community. Our intention is to engage with as diverse sections of the South Wiltshire as possible.

7. How will you monitor this?

We will monitor volunteer numbers and their frequency of engagement through workshop and event registration. We will also track their input through the content they are creating. We will also track wider community engagement through website analytics and social media engagement.

8. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

Our safeguarding policy is drawn up in consultation with a senior safeguarding social worker at Wiltshire Council Hannah Munns. All staff will be required to attend safeguarding training and be DBS checked. We will hold a record of all training and DBS checks centrally and obtain multiple references for all staff and volunteers onboarded to the project. Andrew Munns will be safeguard lead and take overall ownership of safeguarding. We have detailed safeguarding and safe working policies that cover reporting privacy health and safety first aid and IT.

9. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We provide our training for free and have negotiated free use of space to carry out our training. The setup costs other than hosting of the website and some minor costs incurred throughout the year insurance DBS and other costs will be covered through fundraising events and voluntary donations from volunteers towards training costs these are not mandatory.

3979	Community Area Grant	City to Countryside Dog Trails - Digital and On-site	Devenish Bradshaw Trust	£940.00
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1. Project title?

City to Countryside Dog Trails - Digital and On-site

2. Project summary:

Dog trails on-line information and on-site infrastructure for dog owners to have enhanced opportunities for exercising their pets while minimising negative impacts on livestock wildlife and other greenspace users in Laverstock and Ford and neighbouring Parishes.

3. Electoral Division

Laverstock Ford and Old Sarum

4. Please tell us which theme(s) your project supports: Children & Young People, Economy, Environment, Health and wellbeing, Leisure and Culture, Older People, Our Community, Transport, Safer communities

5a. Your Organisation's Finance:

Your latest accounts:

03/2019

Total Income:

£4500.00

Total Expenditure:

£3114.00

Surplus/Deficit for the year:

£1386.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£0.00

Why can't you fund this project from your reserves:

We have no free reserves available for this project. The reserves we have are earmarked for emergency estate tasks as they arise such as fallen trees on permissive paths.

We are a small community group and do not have annual accounts or it is our first year:

5b. Project Finance:

Total Project cost		£940.00		
Total required from Area Board		£940.00		
Expenditure		Income	Tick if income	
(Itemised	£	(Itemised	confirmed	£
expenditure)		income)		
Trail logo design	260.00	Southern Area Board		260.00
Smart Survey fees	180.00	Southern Area Board		180.00
Signage materials	500.00	Southern Area Board		500.00
Total	£940			£940

6. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Old people and young people both derive enormous benefit from dogs whether they own a dog or enjoy interacting with dogs they meet. Dog owners and people who interact with dogs are proven to gain both physical and mental benefits. Dogs are deployed as care animals in care homes and for people in suffering for this reason. The majority of dog owners report that dogs have helped them cope with coronavirus lockdown restrictions. Dog owners are the most frequent visitors to parks and the countryside and play an important role in helping to maintain security in greenspaces. Dogs encourage people to explore the natural environment and well behaved dogs are avid watchers and sniffers of wildlife drawing their owners attention to all manner of delights from hedgehogs to frogs. Dog ownership is booming as people increasingly look towards staycations as the holiday option of choice. Local dog owners persuaded to exercise their pets on

routes from their houses will help reduce traffic by not driving to alternative locations further afield. The negative impacts of dogs on wildlife and livestock are well documented as are issues with dog mess presenting health hazards for livestock and people. Our project aims to provide opportunities for dog owners to exercise their pets build a stronger bond between person and dog and also enjoy the rich natural heritage of Laverstock and surrounding Parishes. We own 55 Acres of watermeadows which are bordered by a chalk stream and full of wildlife. We want dog walkers to enjoy enhanced managed access through our watermeadows and also through the urban parks country park open down land and farmed countryside in the local area. This project will help dog walkers find new routes to exercise their dogs enhance facilities for dog owners in the local area and encourage more dog owners to visit dog friendly cafes and pubs and stay at dog friendly holiday accommodation in Southern Wiltshire. The Devenish Bradshaw Trust is a new landholding charity set up in 2018. Our charitable objectives are 1 to preserve conserve and protect the land known as the water meadows in Laverstock the water meadows and its chalk valley riverine habitats 2 to advance the education of the community in Laverstock and the surrounding areas in agriculture horticulture and environmentally-based educational projects concerning the preservation conservation and management of the water meadows 3 to provide or assist in the provision of facilities for recreation or other leisure time occupation for the benefit of the public in the interest of their social welfare 4 to advance promote or carry out such other charitable purposes as the charity trustees in their absolute discretion from time to time think fit.

7. How will you monitor this?

We will use smart surveys promoted through social media to help design the dog trail routes and ascertain the baseline for dog walking at present. We will have follow up annual surveys to gauge how useful the dog trails project has been as far as increasing the amount of dog exercise in the area decreasing the negative impacts of dog walking and increased interest in the natural environment by dog walkers.

8. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

Our organisation has initially focussed on a land holding function in the first two years but all trustees have had Disclosure and Barring Service checks for other roles. Our Chair Jane Wilkinson is ultimately responsible for safeguarding and we will be applying for DBS checks for all Trustees and Staff who will be carrying out functions for the Trust where safeguarding applies before these activities commence.

9. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We are crowd funding the leaflet printing element of the project and will continue to do so. We are also applying to Heritage Lottery Fund and Landfill Tax funds for a major grant to establish an all weather path across the water meadows for cyclists and the school run. This project is being designed so maintenance of our facilities are funded from other sources for the long term. Our watermeadows are in a Higher Tier Countryside Stewardship Agreement which generates enough revenue together with volunteer help to manage and maintain on-site facilities over the next ten years. We plan to upgrade this Agreement to an Environmental Land Management Scheme Agreement in 2024.

Community Area Grant	ArtCare Well-being TV at Salisbury District Hospital	ArtCare	£2500.00
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1. Project title? ArtCare Well-being TV at Salisbury District Hospital

2. Project summary:

To establish a designated ArtCare link on Hospedia bedside TVs at Salisbury District Hospital SDH to broadcast well-being activities such as live music theatre storytelling art and craft tutorials. Activity will be populated on ArtCares website and be available at the bedside for free to all SDH patients staff and local community. This will complement our wider activity programme including the Elevate project bringing live music and arts activity to patients on the wards which we are currently unable to deliver in its full capacity due to Covid restrictions. This includes working with local 3rd sector organisations to expand content for SDH patients and introduce them to creative opportunities in the local area.

3. Which Area Board are you applying to?

Southern Wiltshire

4. Please tell us which theme(s) your project supports: Children & Young People, Health and wellbeing, Leisure and Culture, Older People, Our Community

5a. Your Organisation's Finance:

Your latest accounts:

04/2020

Total Income:

£178101.00

Total Expenditure:

£206171.00

Surplus/Deficit for the year:

£-28070.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£28721.00

Why can't you fund this project from your reserves:

ArtCare is a charitably funded department at SDH. The SDH Charitable Trust Stars Appeal is a major funder of ArtCare and Elevate programmes however its funds are committed to projects across the hospital. Similarly ArtCares reserves are committed to a range of projects for the financial year ahead and can cover all the time needed to deliver the wider wellbeing project as well as 1500 towards the set up fee for the designated ArtCare link on the Hospedia system. This one off technical set up cost of 7500 VAT@ 20 Total 9000 which we are asking the 3 LABs to support with the matched funding coming from our own reserves. The ongoing annual service charge of 2250 will be met within ArtCares existing budget going forward. Re last years deficit there were projects that overlapped accounting years grant funding periods.

We are a small community group and do not have annual accounts or it is our first year:

5b. Project Finance:

Total Project cost		£9000.00		
Total required from Area Board		£2500.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
set up of channel on Hospedia	9000.00	ArtCare	yes	1500.00
		Salisbury Area board		2500.00
		Southern Wiltshire Area Board		2500.00
Total	£9000			£6500

6. Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

7. If so, which Area Boards? Salisbury, South West Wiltshire**8. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

Wellbeing TV would potentially reach 420 SDH patients 24hrs a day every day of the year. With new content regularly being uploaded from the ArtCare website long stay patients could access a variety of activity to suit their own tastes and well-being needs. Trained hospital volunteers would support vulnerable patients in how to access the content which is all free currently only the radio is free via Hospedia and patients have no access to ArtCares well-being resources . This online resource would also be available to hospital staff to support their mental health the local community and beyond via the ArtCare website. Being available online and via the bedside TVs there is huge scope to connect people to community organisations live streaming links from local arts heritage partners and build-in social prescribing information via GP links. Patients will also be given opportunities to co-design content. This will be an invaluable resource for staff to offer patients with dementia as they can utilise the content at any time day or night to reassure and calm as well as using activities to engage patients.

9. How will you monitor this?

ArtCare evaluates every project and monitors numbers benefiting from activity. This project offers both quantitative and qualitative data. We will be able to collate numbers of views on the channel and analyse the most popular content. We will also carry out regular surveys inviting staff patients and public to evaluate the on line content and work with ArtCare to co-design future content.

10. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

ArtCare adheres to all SDH safeguarding and risk assessment policies of the wider Trust and completes annual training. All ArtCare staff and freelancers are DBS checked and the management are stringent in ensuring delivery is of the highest of standards and in line with current organisational procedures.

11. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The future maintenance costs for the link will be covered within ArtCares annual budget. All content for the channel and hours needed to plan and prepare materials are funded by the main ArtCare Elevate project

Community Area Grant	1st Downton Scout Group Scout Hut Refurbishment	1st Downton Scout Group	£4500.00
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1. Project title? 1st Downton Scout Group Scout Hut Refurbishment

2. Project summary:

Our project is to make our Scout Hut fit for purpose given our increasing number of young people by reconfiguring it to increase the number of toilets making them all gender-neutral with better accessibility with sufficient handwashing facilities and to enlarge and improve the inside kitchen facilities as well as adding an external kitchen and wash-up. These improved handwashing facilities including hand gel dispenses and increased space for social distancing will provide a more Covid-safe space.

3. Which Area Board are you applying to? Southern Wiltshire, Downton and Ebble Valley

4. What is the Post Code of where the project is taking place? SP5 3PY

5. Please tell us which theme(s) your project supports: Children & Young People, Health and wellbeing, Our Community

6. Your Organisation's Finance:

Your latest accounts: 03/2020

Total Income: £21144.98 **Total Expenditure:** £25781.58

Surplus/Deficit for the year: £-4636.80

Free reserves currently held: (money not committed to other projects/operating costs)
£13525.41

Why can't you fund this project from your reserves:

The Group is primarily reliant upon income from subscriptions and two large fundraising events that we hold each year namely a BBQ at the Downton Cuckoo Fair and by holding the village fireworks evening. These events are responsible for the bulk of our income. We have raised 14500 towards the Scout hut refurbishment. However our income has been severely curtailed this year with the cancellation of both of these events in 2020 and the Cuckoo Fair has already been cancelled for 2021. We are therefore seeking grants to fill the gap towards the minimum of 21500

that we need. We have this year received the Wilts Council C-19 rate relief and the Trustees have allocated 50 percent of these funds to building improvement. The other 50 percent has been allocated to general running costs of the Scout Group. We have also approached Downton Parish Council for a contribution of 2500 funding and await their decision.

6b. Project Finance:

Total Project cost		£21500.00		
Total required from Area Board		£4500.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Demolition and clearance	1800.00	Group Fundraising Events prior to FY19/20	yes	4500.00
Building materials labour	7500.00	Co-op Local Community Fund 2020	yes	3000.00
Electrical work water heaters	1700.00	50% of Wilts Council Rate Relief C-19	yes	5000.00
Sanitaryware	1500.00	HMRC Gift Aid payments, drawing on subs paid since 2016	yes	2000.00
Kitchenware	4500.00	Downton Parish Council	yes	2000.00
Plumbing works	1500.00	Redlynch Parish Council	yes	500.00
External kitchen and wash-up	1500.00			
Contingency	1500.00			
Total	£21500			£17000

7. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

All Scout Hut users will benefit from gender neutral toilets with improved accessibility handwashing facilities hot water and refillable soap dispensers. The current urinals are extremely water wasteful as they have automatic flushing which occurs every 15 minutes. New toilets with dual flush will reduce our water consumption as well as the volume going into our septic tank. Our plan is to end up with x2 gender-neutral toilets and one accessible one with three handwashing basins. Refurbishing the kitchen to provide hygienic facilities will enable our Scout Group of over 80 young people other local community users and other Scout and Guide groups which use the hut eg during camps in the summer to experience better facilities. The external kitchen and wash-up area will create an outdoor environment where social distancing is possible

that can be used during section evenings camps and the suchlike by young people and leaders. It will enable us to cater for events and extend the range of activities that we can organise. It will also allow more young people to use the kitchen and learn the life skills of cooking and food hygiene during Beaver Cubs or Scout meetings. We have a large waiting list and plans were afoot to pilot a second Beaver Colony and Cub Pack just prior to lock-down and we also have plans to develop an Explorer Unit 14-18 years. These are needed as given our relatively rural location there are limited accessible facilities locally for young people and we have also recently seen a rise in anti-social behaviour in the area. During both lockdowns we have managed to deliver a virtual programme to support our young people. When we return to face-to face Scouting a key focus was and will continue to be working with our young people to support their mental health and well-being.

8. How will you monitor this?

The project will be reported on in our Trustees Annual Report. We can seek feedback and testimonials from the young people themselves Section Leaders and other Scout Hut users. We will also monitor the number of events that are held at the Scout Hut each year in particular the number of users outside Downton Scout Group. We hope having better facilities will enable us to market the Scout Hut and obtain a small income from letting it.

9. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

It is the Policy of The Scouts to safeguard the welfare of all children young people and adults at risk by protecting them from neglect and from physical sexual and emotional harm. Our safeguarding policy applies to all adults including the Board of Trustees volunteers and anyone working on behalf of The Scouts. Its the responsibility of all adults to make sure that their behaviours are appropriate at all times as laid out in the code of practice Young People First known within Scouting as The Yellow Card. The Yellow Card sets out a Code of Practice which is essential for all adults in The Scouts to follow. All our Leader volunteers go through a selection panel and volunteers are DBS checked with a central record held on our national Scouting database Compass. Our Group Scout Leader is the safeguarding lead with support from the Safeguarding Team at national Scout Headquarters.

10. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Once the project is complete Scouts will continue to run programmes for our young people using income from subscription and fund raising including Scout Hut hire.

	Community Area Grant	Speed Indicator Device for Alderbury	Alderbury Parish Council	£1000.00
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1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required? £1k

3. Are you applying on behalf of a Parish Council? Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

The Council is seeking 50 funding towards the purchase of a SID. The Council carries reserves but these are currently underpinning a major capital scheme - the Village Hall refurbishment. Road safety is a WC responsibility which the Council already supports through volunteer Speedwatch activities.

5. Project title? Speed Indicator Device for Alderbury

6. Project summary:

To purchase and install a portable solar powered speed indicator device. The device will be used at various locations to address serious speeding issues. The SID will augment and support the work of the local Speedwatch team and provide meaningful data for analysis.

7. Which Area Board are you applying to? Southern Wiltshire

Electoral Division Alderbury and Whiteparish

8. What is the Post Code of where the project is taking place? SP2 2NY

9. Please tell us which theme(s) your project supports: Transport, Safer communities

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

11/2020

Total Income:

£342441.00

Total Expenditure:

£437981.00

Surplus/Deficit for the year:

£60000.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£32793.00

Why can't you fund this project from your reserves:

Currently 60k of reserves are allocated for the Village Hall project this will reduce free reserves significantly. Overspend on the capital project would put significant pressure on the Councils finances. The Council has borrowing of 90k from PWLB. While the financial situation is secure it would be imprudent to fund further projects from reserves at this time. Figures provided are projected budget outturn 202021.

10b. Project Finance:

Total Project cost		£2500.00		
Total required from Area Board		£1000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Evolis SID	1608.00	Budget allocation	yes	1463.00
Spare Batteries	153.00			
External battery charger	108.00			
Mounting brackets	44.00			
Mounting posts	300.00			
Installation	250.00			
Total	£2463			£1463

11. Have you or do you intend to apply for a grant from another area board within this financial year? No

12. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

There is a significant problem with speeding vehicles in the village. This has been evidenced through previous Metrocount surveys and has been addressed in part by the local team of Speedwatch volunteers. However residents still report their concerns and the SID will help to slow traffic speeds further and improve highway safety. Local residents visitors and road users will all benefit.

13. How will you monitor this?

The Evolis SID monitors traffic speeds and provides data for analysis by the parish council and by highway engineers.

14. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

No personal data will be collected. No individuals are involved in the project.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Maintenance costs will be accommodated within the parish council revenue budget.

4046	Area Board Initiative	Southern Wiltshire CA - Healthy Schools Initiative	Wiltshire Council	£5000
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1. Which type of grant are you applying for?
Area Board Initiative

2. Amount of funding required? £5000.

3. Project title?
Southern Wiltshire CA - Healthy Schools Initiative

4. Project summary:
To support schools in the community area start continue the Healthy Schools Programme which actively promotes learning and healthy lifestyle choices for children offering schools the capacity to deliver effective and sustainable interventions for all children

5. Please tell us which theme(s) your project supports: Children & Young People, Health and wellbeing, Leisure and Culture

6. Project Finance:

Total Project cost	£6750		
Total required from Area Board	£5000		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed £
Healthy Schools Programme Fee @150 per school	2250		
Support for staff release to attend 2 half day training sessions up to 300 per school	4500.00		
Total	£6750		£0

7. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

1. All pupils from this community areas 15 schools will potentially benefit. This fund will enable each of the schools to draw down funding to pay for the programme and to release staff to attend the training sessions. 2. Latest data presented to the Area Board by Public Health highlighted that 25 of children in year 5 and 5 are obese and that 6 of 17yrs and over have diabetes The most efficient and effective way of tackling this issue is through working with the schools directly. 3. The Healthy Schools programme actively promotes learning and healthy lifestyle choices for

children and supports the schools capacity to deliver effective and sustainable interventions for all children.

8. How will you monitor this?

There is a detailed monitoring evaluation and auditing process built into the programme. The area board will receive regular update reports.

9. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

All schools comply with all safeguarding requirements and all staff involved in the deliver of the programme comply with these standards also

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The hope is that all schools will take up the offer but it is perhaps realistic to anticipate particularly at this time that some wont at least immediately. Also the £300 (per school) staff release fund is an upper estimate of the costs involved.

ID	Grant Type	Project Title	Applicant	Amount Required
		Project Spark Working Title	My Salisbury	£4975.00

1. Name: Project Spark Working Title

2. Project summary: A youth community project aimed at 13-19-year-olds offering media production project workshops run during a 2 or 3-hour weekly group session with each project running over a 6 or 7-week half term. There will be 6 different skill workshops being run over the academic year during school term time. All workshop projects will assume no knowledge and teach the skills and knowledge from the ground up so all members of the group are able to perform a number of roles within the production. The workshops aim to increase communication confidence work-related soft skills media literacy and the STEM aspects of media production.

3. Which Area Board are you applying to? Southern Wiltshire **Electoral Division** Laverstock Ford and Old Sarum

4. What is the Post Code of where the project is taking place? SP4 6SQ

5. Please tell us which theme(s) your project supports: Informal education, Arts/Culture Employment or training, Community Project

6. Finance: We are in our first year of operating

Project Finance:

Total Project cost	£25076.97
Total required from Area Board	£4975.00

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Video Equipment	4140.00	Rent Donation	yes	7200.00
LED Lighting Equipment	2000.00	Staff Time Donation	yes	5760.00
HD Vision Mixer	1992.00	Salisbury Area Board		4991.97
Tripods	999.97	SalisburyRadio	yes	2150.00
Tungsten Lighting	835.00			
Staff Costs	5760.00			
Fixtures & Fittings	2000.00			
Insurances	150.00			
Training Area Rent	7200.00			
Total	£25076.97			£20101.97

7. Have you or do you intend to apply for a grant from another area board within this financial year? Yes – Salisbury AB

8.. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Project Spark Working Title is a project that aims to deliver a live learning environment delivering real-world experience within the media and creative sectors for young people in South Wiltshire. Delivered by experienced media professionals with a background in training and development it aims to provide a rich fun learning environment that aims to develop technical professional and personal traits within the members of the workshop groups. A small group of young people within the target demographics have been involved with the development of the project all of whom have shown an interest in media production and creative skills previously. The project and workshops are designed around their interest and expectations whilst also delivering on key learning aspects in a fun and interactive way. These include but not limited to- Communication- Personal confidence - Employability skills- Teamwork- Technical Skills and Knowledge- Research Skills- Decision Making- Task and time management- IT skills- Literacy We hope to attract around 20-25 young people to the programme per half term. Engagement will be encouraged through two main channels. Firstly through our working partnership with Salisbury Radio the new independent local radio station in South Wiltshire. The programme will be advertised on air and through social media channels. Secondly through a schools outreach programme aimed at years 6-9 where we will partner with local schools to offer one-off workshops showcasing our programme to our target audience or those who are about to start secondary school. The programme will be low cost for participants to join we will also have a free point of access for low-income families following an application for support. The schools and colleges we plan to work with include St Josephs St Edmunds Wyvern College and Trafalgar School as well as various year 6 age groups in primary schools around South Wiltshire. Primary schools will be targeted toward the end of the academic years ready for year 6

students to join the programme once in year 7. The project will work in partnership with Salisbury Radio - offering opportunities in return where appropriate. We will also work alongside other community partners offering media production opportunities for other not for profit and charity organisations in Salisbury giving 039live039 brief opportunities to members of the cohort. Access to equipment is all-inclusive with no cost to borrow outside of the programme following sign up from parentsguardians of a free loan agreement. We are a proactive team looking to engage with all areas of the community and will work hard to engage in the harder to reach areas our school outreach programme will be a fundamental part of this. We will also look to work with other organisations where a need arises. Subscription costs are being kept to a minimum by a space-sharing agreement with Salisbury Radio and staff from the station volunteering on the project. Application also submitted to Salisbury Area Board - advised to complete form without section 1112 correctly filled in due to IT issues.

9. How will you monitor this?

We will monitor our project in a number of ways both informal and formal. We will monitor sign up and engagement through attendance records and re-sign up. We will continually communicate with the participants both verbally and in short form end of project surveys encouraging feedback for improvement. We will communicate with parents and guardians of participants through surveys and discussion at end of project showcases.

Rural Youth Outreach Project	Area Board Project	£5000.00
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1. Rural Youth Outreach Project

2. Project summary:

The Area Boards in the Warminster Amesbury Pewsey Tidworth Southern Wiltshire and South West Wiltshire community areas have identified a need to increase engagement with young people in their areas particularly in more rural areas

3. Which Area Board are you applying to? Southern Wiltshire

4. Please tell us which theme(s) your project supports: Informal education, Youth work / development, Sport/Leisure, Arts/Culture, Employment or training, 1:1/group work, Community Project, Volunteering, Health and Targeted Youth Activities in Rural Villages

5. Finance:

Total Project cost	£30000.00		
Total required from Area Board	£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed £
Programme Manager for 6 area boards	30000.00	South West Wilts AB	5000.00
		Warminster AB	5000.00
		Amesbury AB	5000.00

	Tidworth	5000.00
	Pewsey	5000.00
Total	£30000	£25000

6. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

1. Just over 3000 young people live in the Southern Wiltshire Community Area, and the area board has a unique way in which it offers them positive activities - commissioning a range of activity providers each year, tailored to the views of young people and their youth leaders. Currently, our parent volunteer led youth groups are engaging with around 500 young people, with others (not quantified) attending other activities, i.e. scouts, guides, sport or performing arts clubs etc. Also, not quantified, is this community area's offer to young people with additional needs. In 2021, we have an ambition to run a series of Fun Days, in partnership with existing youth clubs and providers.
2. Subject to this project fully complementing and working firmly in partnership with existing youth provision in this CA, this project is needed, in order to:
 - Enhance support for young people in general, but especially for those with additional support needs
 - Inject a new range of initiatives and activities in a more targeted way to meet evidenced need
 - Offer much needed additional support to Wiltshire's existing youth providers
 - Maximise collaborative opportunities across the different community areas, so that we learn from each other, we combine energies and resources to run bigger one off events, or a series of joint initiatives
3. We are seeking a provider who will work across all of these community areas to develop an enhanced offer of positive activities and other services aimed especially at those who are potentially at risk.
4. The term of the project is initially for 12 months, but with a view to this being extended for a further 12-24 month period
5. It is envisaged that the project deliverer will need an initial period of 3 months of consultation and research to ensure that the programme compliments and strengthens what already exists, addresses need, has local ownership and will make a difference.
6. Following this research phase, the selected provider, working alongside local partners, clubs and organisations would be required to design and deliver a programme of activities in each community area. An initial research period of 3 months means that this activities phase will last 9 months.
7. Consideration would need to be given to the fact that in a rural county such as Wiltshire, isolation and poor mental health can be hidden amongst certain

vulnerable groups of young people. Evidence of local need, addressing gaps and making a tangible difference will be required.

8. At the end of the 12 month period, a full report on the outcomes from the project will be required before Area Boards consider additional funding to continue the project for a further period of 12 – 24 months.

9. Desired outcomes from the project are:

- Improved level of engagement with young people in the community areas, particularly with isolated young people in rural areas
- Increase in range of positive activities available
- Reduced isolation of young people in rural areas
- Identification of young people with issues i.e. mental health, educational attainment and physical health issues
- Evidenced improvement in the above areas for those individuals identified
- Evidence that the needs of minority groups have been addressed
- A sustainable model is developed in collaboration with key local partners and stakeholders